

LODGERS TAX

TRANSFERS & REVENUES:

		FY 2022	FY 2023	FY 2024	Adjustment	FY 2025
6110-99-000-30010	LODGERS TAX PRIOR YEAR	\$ 94.50	\$ 387.27	\$ 90.00	\$ -	\$ 90.00
6110-99-000-32000	LODGER'S TAX	\$ 11,915.42	\$ 14,285.73	\$ 12,410.00	\$ 590.00	\$ 13,000.00
	Total Projected Revenues:	\$ 12,009.92	\$ 14,673.00	\$ 12,500.00	\$ 590.00	\$ 13,090.00
	FY24 Projected Carryover Balance:					\$ 33,421.92
	Total Revenues Available:					\$ 46,511.92

EXPENSES:

		FY 2022	FY 2023	FY 2024	Adjustment	FY 2025
6110-14-145-41030	PART TIME SALARIES	\$ 6,000.00	\$ 7,766.00	\$ 6,000.00	\$ -	\$ 6,000.00
6110-14-145-42020	F.I.C.A.	\$ 459.00	\$ 459.00	\$ 459.00	\$ -	\$ 459.00
6110-14-145-42900	OTHER EMPLOYEE BENEFITS	\$ 10.00	\$ 10.00	\$ 10.00	\$ (0.80)	\$ 9.20
6110-14-145-45030	PROFESSIONAL SERVICES	\$ 479.00	\$ -	\$ -	\$ -	\$ -
6110-14-145-46932	INCENTIVES	\$ 6,218.00	\$ 12,083.00	\$ 10,000.00	\$ -	\$ 10,000.00
6110-14-145-47080	PRINTING AND PUBLISHING	\$ 3,700.00	\$ 10,735.00	\$ 8,000.00	\$ (2,000.00)	\$ 6,000.00
6110-14-145-47141	REGISTRATION FEES	\$ 4,725.00	\$ 2,225.00	\$ 1,500.00	\$ (500.00)	\$ 1,000.00
	Total Expenses:	\$ 21,591.00	\$ 33,278.00	\$ 25,969.00	\$ (2,500.80)	\$ 23,468.20