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SANDOVAL COUNTY BOARD OF COMMISSIONERS SPECIAL MEETING BUDGET HEARING AGENDA COMMISSION CHAMBERS SANDOVAL COUNTY ADMINISTRATIVE BUILDING, 1500 IDALIA ROAD, BUILDING D. BERNALILLO, NM 87004 APRIL 19, 2024 – 9:00 A.M.

The meeting may be viewed online at

www.sandovalcountynm.gov.

WELCOME

(David J. Heil, Chairman)

2. OFFICE OF THE COUNTY ASSESSOR

(Linda Gallegos, County Assessor)

Assessor Linda Gallegos and Chief Deputy Assessor Shanks presented their budget. Commissioners asked questions and the Assessor's Office answered accordingly.

3. OFFICE OF THE COUNTY CLERK

(Anne Brady-Romero, County Clerk)

Clerk Anne Brady-Romero and Chief Deputy Clerk Joey Dominguez presented their budget. Commissioners asked questions and the Clerk's Office answered accordingly.

4. OFFICE OF THE COUNTY PROBATE JUDGE

(Edward W. Lovato, Probate Judge)

Probate Judge Edward Lovato and Probate Clerk Anthony Romero presented their budget. Commissioners asked questions and the Probate Judge's Office answered accordingly.

5. OFFICE OF THE COUNTY SHERIFF

(Jesse James Casaus, County Sheriff)

Undersheriff Joe Gonzales presented their budget. Commissioners asked questions and the Sheriff's Office answered accordingly.

6. OFFICE OF THE COUNTY TREASURER

(Jennifer Taylor, County Treasurer)

Treasurer Jennifer Taylor and Chief Deputy Treasurer Jessica McParlin presented their budget. Commissioners asked questions and the Treasurer's Office answered accordingly.

7. OFFICE OF THE COUNTY MANAGER

(Wayne Johnson, County Manager)

County Manager Wayne Johnson presented his budget. Commissioners asked questions and the County Manager's Office answered accordingly.

8. DIVISION OF HUMAN RESOURCES

(Angela Rodden, Director)

Director Angela Rodden presented her budget. Commissioners asked questions and Director Angela Rodden answered accordingly.

9. DIVISION OF COMMUNITY SERVICES

(Jayme Espinoza, Director)

Director Jayme Espinoza presented her budget. Commissioners asked questions and Director Espinoza answered accordingly.

10. DIVISION OF PUBLIC WORKS

(Mark Hatzenbuhler, Director)

Director Mark Hatzenbuhler presented his budget. Commissioner's asked questions and Director Hatzenbuhler answered accordingly.

11. DETENTION CENTER

(Gilbert Armendariz, Warden)

Warden Gilbert Armendariz presented his budget. Commissioner's asked questions and Warden Armendariz answered accordingly.

12. FIRE DEPARTMENT

(Eric Masterson, Fire Chief)

Chief Masterson presented his budget. Commissioner's asked questions and Chief Masterson answered accordingly.

13. OFFICE OF THE COUNTY ATTORNEY

(Michael Eshleman, County Attorney)

Deputy County Attorney John Butrick presented the County Attorney's budget on behalf of Michael Eshleman. Commissioner's asked questions and he answered accordingly.

14. COUNTY BUSINESS DEVELOPMENT

(Dora Dominguez, Director)

Director Dora Dominguez presented her budget. Commissioner's asked questions and she answered accordingly.

15. DIVISION OF FINANCE

(Cassandra Herrera, Director)

Director Cassandra Herrera presented her budget. Commissioner's asked questions and she answered accordingly.

16. DIVISION OF PLANNING & ZONING

(Daniel Beaman, Director)

Director Daniel Beaman presented his budget. Commissioner's asked questions and he answered accordingly.

17. DIVISION OF INFORMATION TECHNOLOGY

(Xenophon James, Director)

Director Xenophon James presented his budget. Commissioner's asked questions and he answered accordingly.

18. RISK MANAGEMENT

(Charles S. Martinez, Risk Management and Safety Coordinator)

Risk Management and Safety Coordinator, Charles S. Martinez presented his budget. Commissioner's asked questions and he answered accordingly.

19. MARKETING & COMMUNICATIONS

(Shawn Perry-Turner, Director)

County Manager Wayne Johnson presented the budget for the Marketing & Communications Department. Commissioner's asked questions and he answered accordingly.

20. CONCLUDE

Meeting concluded at 12:34pm

DONE IN BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, THIS 8th DAY OF MAY, 2024

ANNE BRADY-ROMERO, County Clerk

DAVID I HEIL Chairman

APPROVED AS TO FORM:

Ph.

KATHERINE A. BRUCH, District 1

MEEK, Vice Chairman

MICHAEL ESHLEMAN, County Attorney

JAY S. BLOCK, District 2

JOSHUA A. JONES, District 5