



Agenda Item Number: 2-21-13.9A

**SANDOVAL COUNTY
BOARD OF COUNTY COMMISSIONERS**

Date of Commission

Meeting: February 21, 2013

Division / Elected

Office: Public Works

Staff Contact:

Tommy Mora, Jr., Acting Public Works Director

Title of Item:

2013/2014 Co-Op Resolution

Action Requested:

Request for a Motion to Adopt Resolution No. 2-21-13.9A Authorizing Sandoval County to Participate in the 2013-2014 County Road Improvement Program with the NM Department of Transportation Local Government Road Fund Cooperative Agreement Program SB-7714 (967)14; CAP-3-14 (497); and SP-3-14 (977)

Summary:

The Public Works Department is required to submit road projects every year in March in order to be eligible to participate in the States Cooperative Program. We are submitting projects that total more than we have received in the past but once the agreements and awards are executed the projects will be finalized from the list submitted under the resolution. This year Sandoval County received a total of \$493,331.00 in Cooperative funding with the required local match of \$164,444.00 for a total funding of \$657,775.00. We are recommending that the following projects be approved as roads needing improvement by this resolution: County Rd 11, Camino las Estrellas, Torreon Road, Guadalajara Road and Northern Blvd. These projects are funded by the Local Government Road Fund Cooperative Agreement Program that is administered by the New Mexico Department of Transportation. Roads can be removed or added depending on funding availability. Staff recommends approval of this resolution.

Attachments:

- Resolution No. 2-21-13.9A
- Proposed Projects



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FISCAL IMPACT

We anticipate receiving \$475,000 from NMDOT, and will match 25% of these funds from the Public Works General Budget.

STAFF ANALYSIS SUMMARY

County Manager:

Recommend Board of County Commission approval. PPR 02/13/2013

**Initiating Elected Official /
Division Director:**

Recommend Approval. TMJ-2/1/13

Legal:

Approved as to form. PFT 2/5/2013

Finance:

Budget in Place. Recommend Approval CCH 2/5/13



SANDOVAL COUNTY
2013/2014 ROAD CO-OP
RESOLUTION NO. 2-21-13.9A

WHEREAS, The Sandoval County Board of Commissioners acted in its regularly scheduled meeting on February 21, 2013 to adopt its County Road Improvement Program for 2013/2014; and desires New Mexico Department of Transportation administered funding; and

WHEREAS, it is the desire of the Sandoval County Board of Commissioners to prioritize road improvements based on road conditions and the needs of the people; and

WHEREAS, the Department has requested the Board of Commissioners' to utilize all available funding sources for Sandoval County Road Improvements; and

WHEREAS, it is to benefit the people of Sandoval County for the Board of Commissioners to effect Road Improvements, and endorse an aggressive Road Improvement Program; and

WHEREAS, this County Road Project is of high priority and is predicated upon current needs and road conditions.

NOW, THEREFORE, we, the duly elected Commissioners of Sandoval County hereby resolve to utilize a Co-operative Agreement with the New Mexico Department of Transportation, identified as SB-7714 (967)14; CAP-3-14 (497); and SP-3-14 (977); and is described in attachments.

DONE at Bernalillo, County of Sandoval, New Mexico this 21st day of February 2013.

**BOARD OF COUNTY COMMISSIONERS
OF SANDOVAL COUNTY**

Darryl F. Madalena, Chair

Nora Scherzinger, Vice Chair

Orlando J. Lucero, Member

Don Chapman, Member

Glenn Walters, Member

ATTEST:

Eileen Garbagni, County Clerk

APPROVED AS TO FORM:

Patrick F. Trujillo, County Attorney

January 31, 2013

FEB 4 AM 8:31

Mr. Tommy Mora
Department of Public Works
Sandoval County
2708 Iris Road
Rio Rancho, NM 87124

Re: Proposal for Participation by Sandoval County in NMDOT Co-Op Funding Program, 2013

Dear Mr. Mora:

Enclosed with this letter are the recommended projects for the 2013 Co-Op Program. The projects are summarized below including the estimated cost to the County and the amount requested from the New Mexico Department of Transportation (NMDOT). The Commission District for each project is also shown.

Project Description	Total Estimate	Requested from NMDOT	County Share	Commission District
County Road 11	\$236,194	\$177,146	\$59,049	5
Camino las Estrellas	\$64,297	\$48,223	\$16,074	1
Torreon Road	\$196,828	\$147,621	\$49,207	5
Guadalajara Road	\$331,713	\$248,785	\$82,928	3
Northern Blvd	\$265,306	\$198,980	\$66,326	3, 4
Total		\$820,753	\$273,585	

I can certify that the proposed projects are located on dedicated school bus routes, public collector, and arterial roads and are necessary for the public's good and convenience with the exception of Camino las Estrellas and Guadalajara which the County would like to do as a special projects. I am confident that the Sandoval County Board of Commissioners will support and adopt a resolution to endorse the projects and request for the Co-Op funding from NMDOT.

Sincerely,



Jeanette A. Walther, P.E., PTOE
Senior Project Manager
Traffic & Transportation

JAW/tms
Enclosure

Engineering ▲
Spatial Data ▲
Advanced Technologies ▲

**PRELIMINARY ESTIMATE OF COST
SANDOVAL COUNTY – CO-OP PAVING PROGRAM – 2013
JANUARY 2013**

1. District 1

Scope: Special project to repave Camino a las Estrellas

Location: Camino a las Estrellas Road in Placitas

Cost Estimate:	Subgrade Preparation and 2" AC	\$49,000
	Miscellaneous and Contingencies	\$4,900
	Engineering, testing and processing	\$6,615
	NM Gross Receipts Taxes at 6.25%	\$3,782
	Subtotal	<u>\$64,297</u>

District 1 Total **\$64,297**

2. District 3

Scope: Special project to pave Guadalajara

Location: Guadalajara Road in Rio Rancho

Cost Estimate:	Paving, curb, s/w, valley gutters	\$250,000
	Miscellaneous and Contingencies	\$25,000
	Engineering, testing and processing	\$33,750
	NM Gross Receipts Taxes at 7.4375%	\$22,963
	Subtotal	<u>\$331,713</u>

District 3 Total **\$331,713**

3. District 3 and 4

Scope: Improve arterial road with paving

Location: Northern Blvd in Rio Rancho

Cost Estimate:	2" AC overlay	\$200,000
	Miscellaneous and Contingencies	\$20,000
	Engineering, testing and processing	\$29,700
	NM Gross Receipts Taxes at 6.25%	\$15,606
	Subtotal	<u>\$265,306</u>

District 3 & 4 Total **\$265,306**

**PRELIMINARY ESTIMATE OF COST
SANDOVAL COUNTY – CO-OP PAVING PROGRAM – 2013
JANUARY 2013**

4. District 5

Scope: Improve school bus route and collector with paving

Location: Torreon Road between Torreon Mission Road and County Road 279

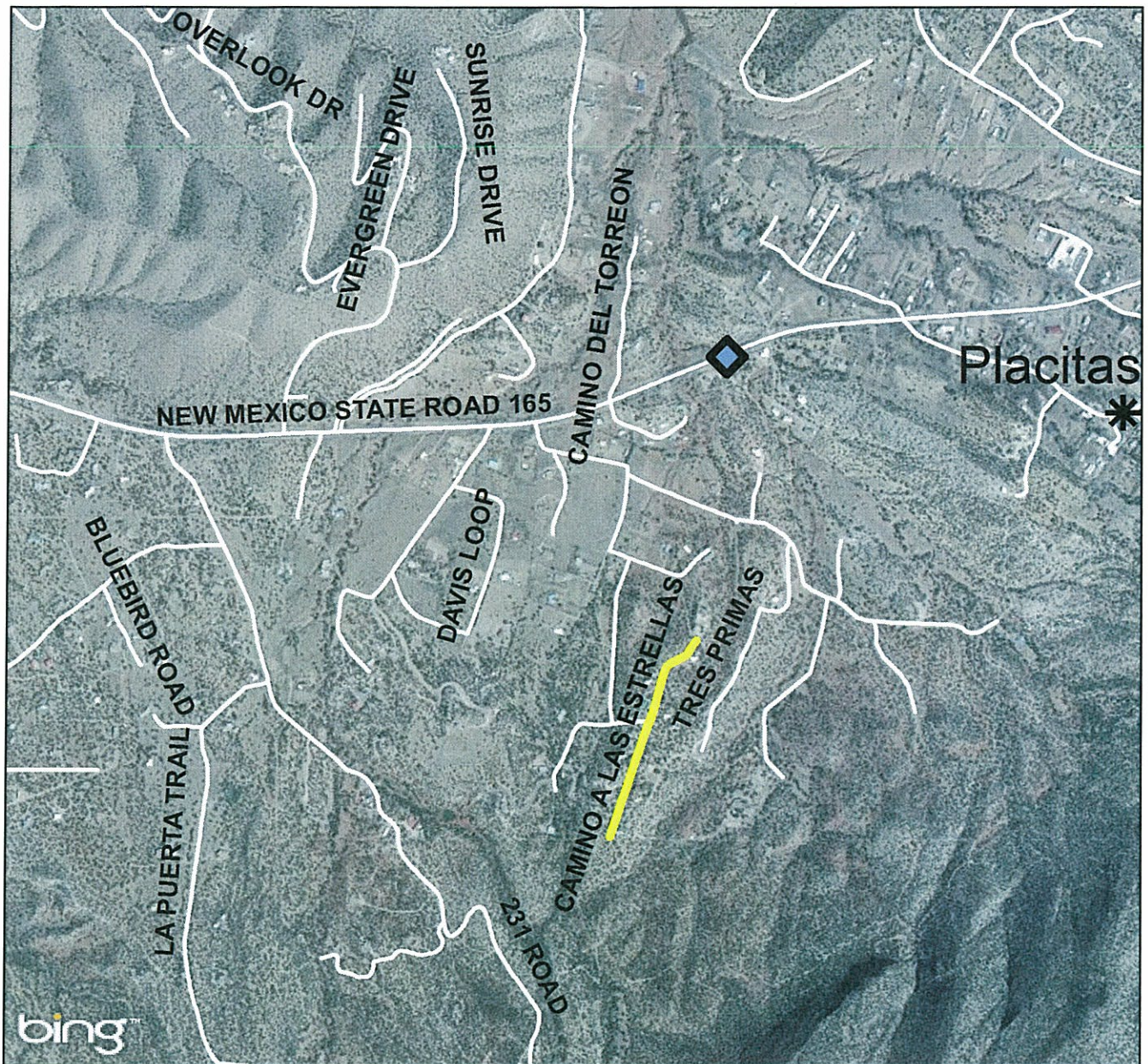
Cost Estimate:	Paving	\$150,000
	Miscellaneous and Contingencies	\$15,000
	Engineering, testing and processing	\$20,250
	NM Gross Receipts Taxes at 6.25%	\$11,578
	Subtotal	<u>\$196,828</u>

Scope: Improve school bus route and collector with paving

Location: County Road 11 between Cuba and US 550












Cost Estimate:	Paving	\$180,000
	Miscellaneous and Contingencies	\$18,000
	Engineering, testing and processing	\$24,300
	NM Gross Receipts Taxes at 6.25%	\$13,894
	Subtotal	<u>\$236,194</u>

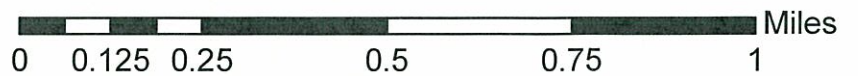
District 5 Total **\$433,022**



Camino a las Estrellas- Placitas

Legend

-  Bridge
-  Health Center
-  Senior Center
-  School
-  Non-County Road
-  County-Dirt Road
-  County- Gravel Road
-  County- Paved Road
-  Native Nations
-  Municipal Boundaries
-  County Line

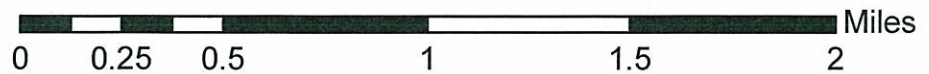


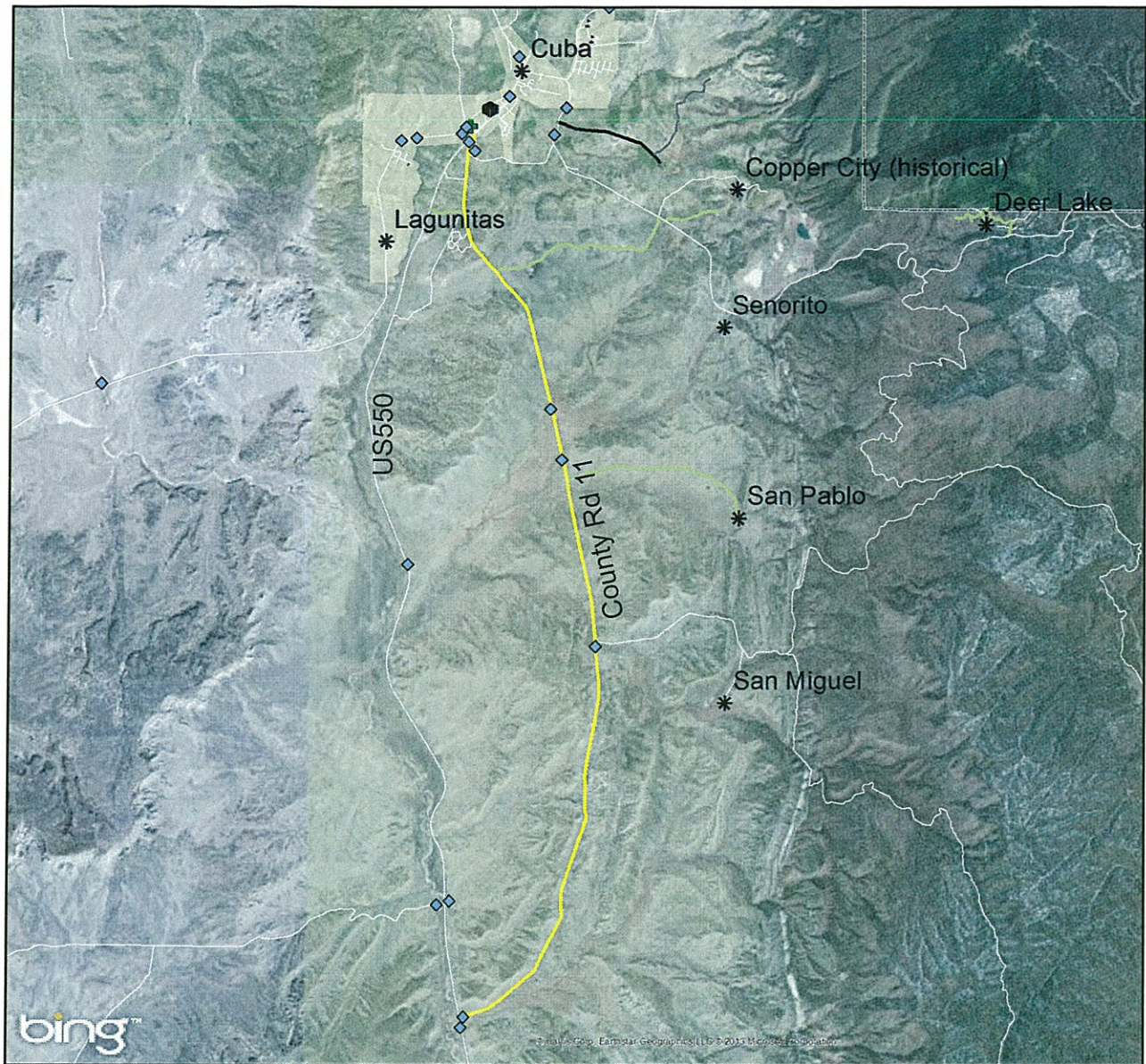


Northern Blvd- Rio Rancho

Legend












- ◆ Bridge
- ⊕ Health Center
- ⬠ Senior Center
- 🏫 School
- ▭ Native Nations
- ▭ Municipal Boundaries
- ▭ County Line

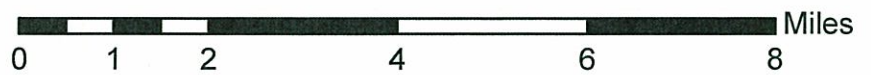


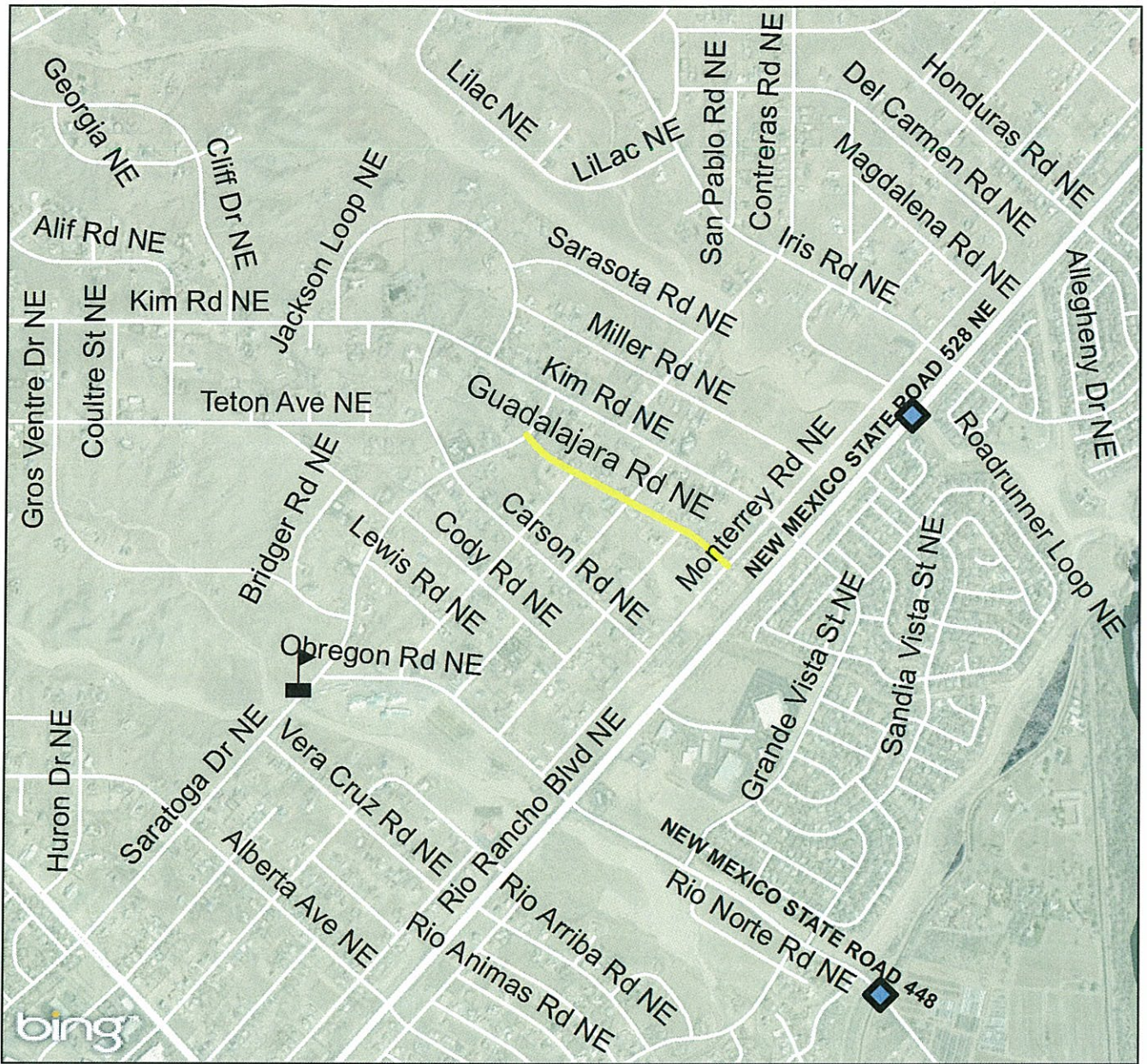


County Rd 11- Cuba

Legend


-  Bridge
-  Health Center
-  Senior Center
-  School
-  Non-County Road
-  County-Dirt Road
-  County- Gravel Road
-  County- Paved Road
-  Native Nations
-  Municipal Boundaries
-  County Line

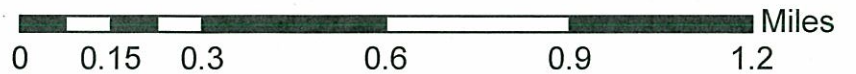


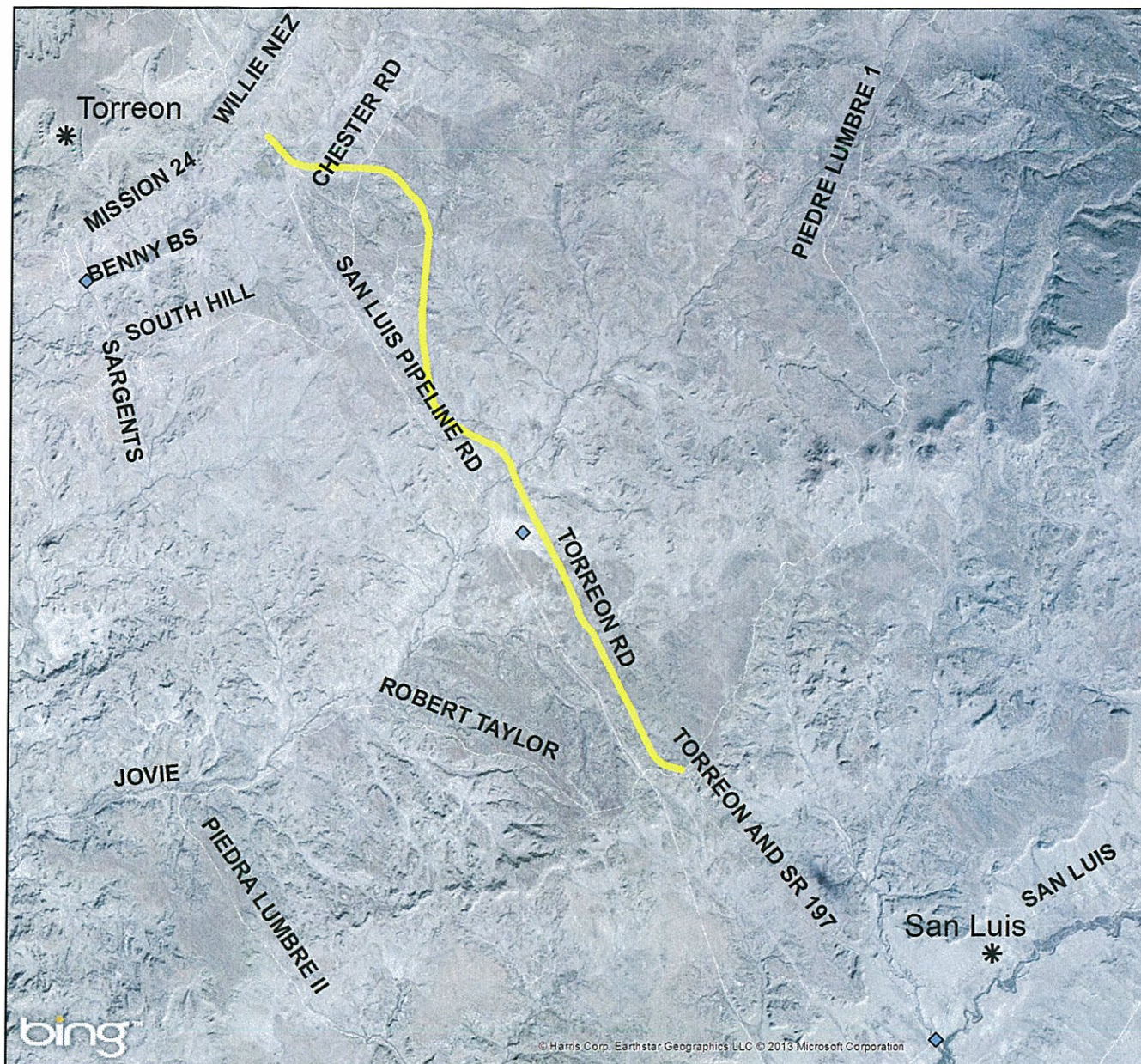


Guadalajara Rd- Rio Rancho

Legend












-  Bridge
-  Health Center
-  Senior Center
-  School
-  Non-County Road
-  County- Dirt Road
-  County- Gravel Road
-  County- Paved Road
-  Native Nations
-  Municipal Boundaries
-  County Line





Torreon Rd

Legend

-  Bridge
-  Health Center
-  Senior Center
-  School
-  Non-County Road
-  County-Dirt Road
-  County- Gravel Road
-  County- Paved Road
-  Native Nations
-  Municipal Boundaries
-  County Line

