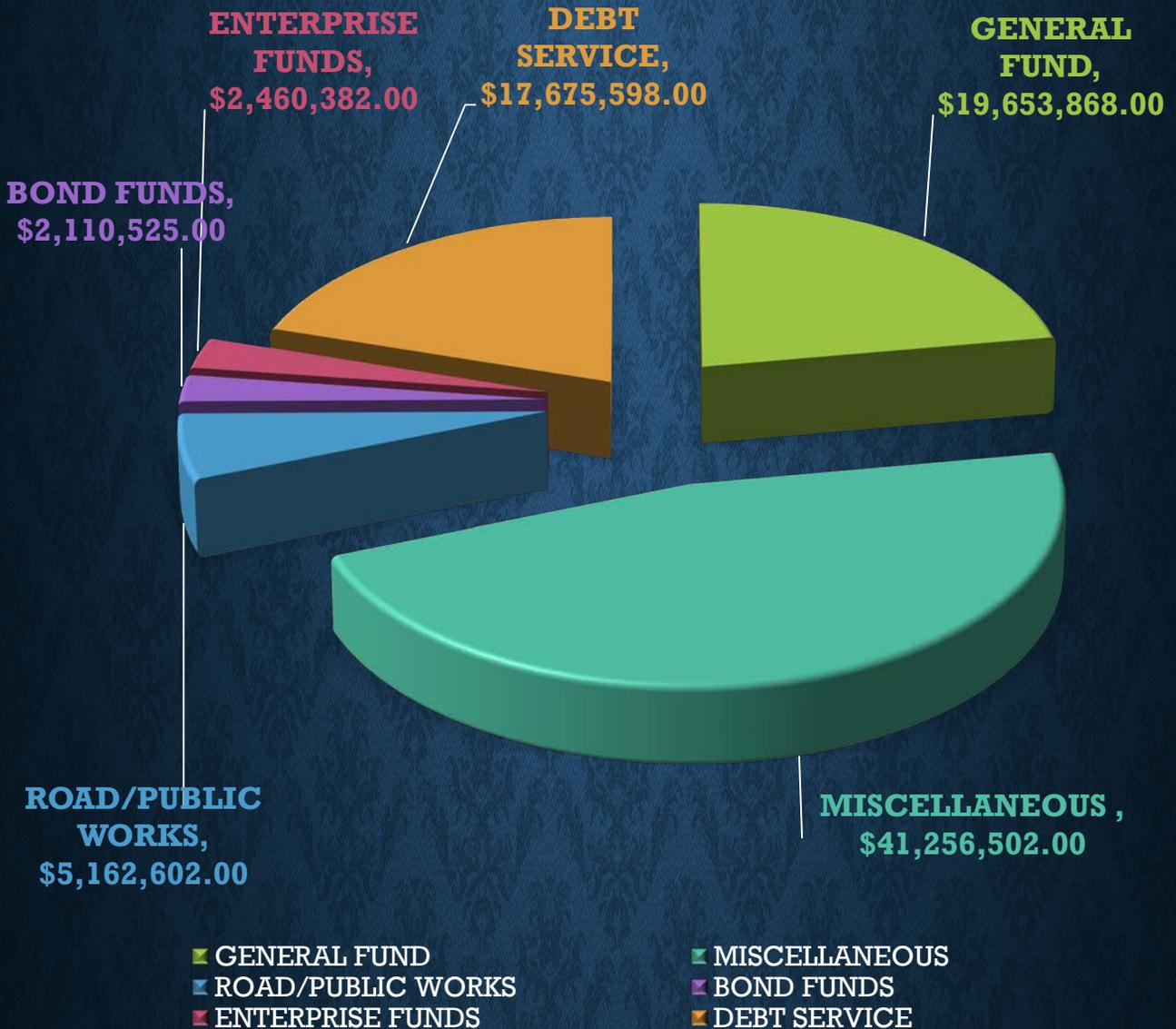
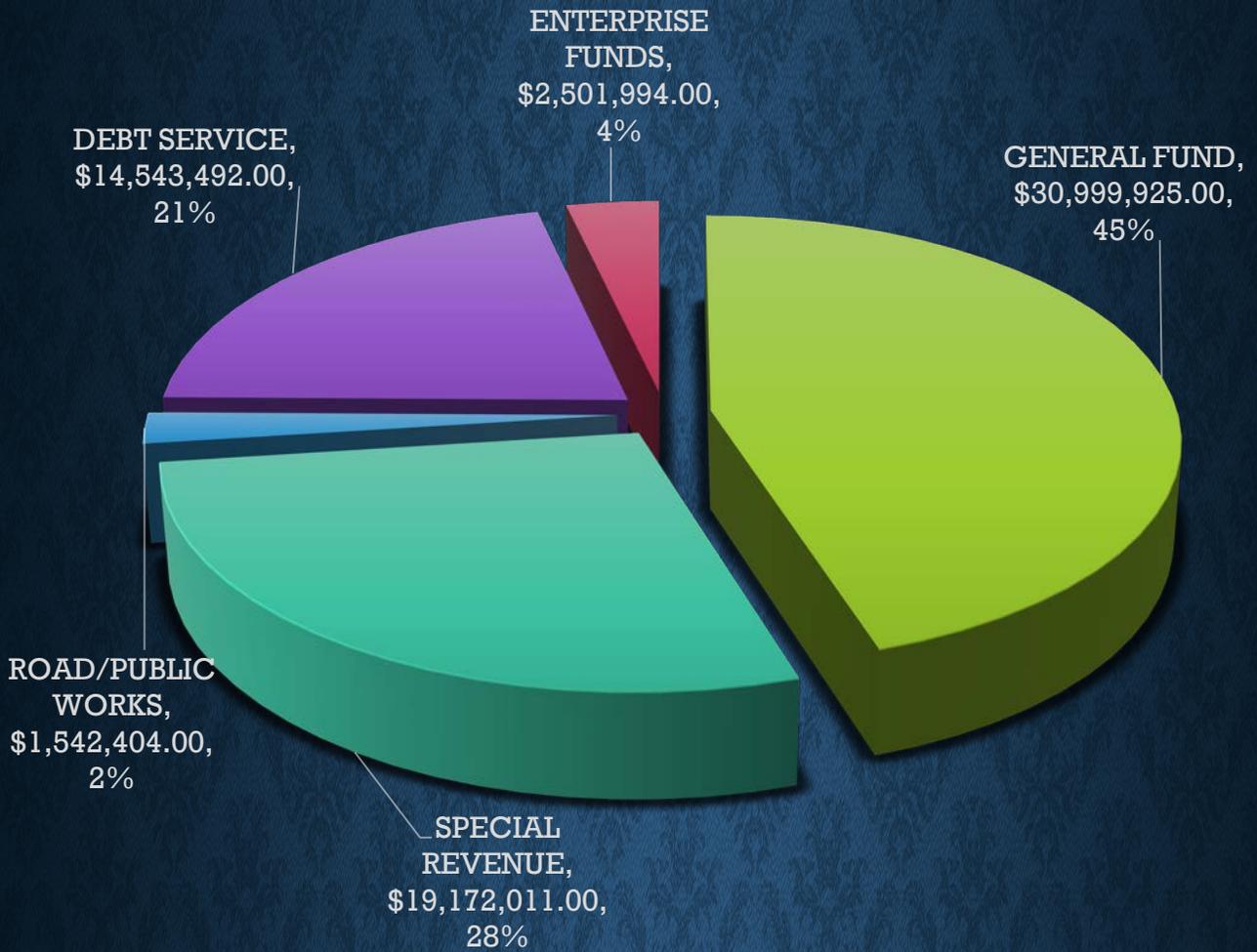


FISCAL YEAR 2016 SANDOVAL COUNTY BUDGET \$88,319,477



FY 16 SANDOVAL COUNTY REVENUE BUDGETED \$ 68,759,826



- GENERAL FUND ■ SPECIAL REVENUE ■ ROAD/PUBLIC WORKS
- DEBT SERVICE ■ ENTERPRISE FUNDS



Comprised of revenues such as Property tax, Gross Receipt tax, Fees, Payment in Lieu of Taxes & Equalization



Comprised of revenues sources from State, Federal & Local Government. Funding covers budgets for DWI, Emergency Services, Senior Programs & Legislative Appropriations. This funding carries a legal and/or contractual obligation.



Comprised of revenue sources from State & Federal government as well as the General Fund. Funding is allocated for the construction and maintenance of county roads as well as signage and the upkeep of the right away.



Debt Service is comprised of funding from Gross Receipts Tax, ¼ % Fire Gross Receipt Tax, Solid Waste Landfill fees, and PILT funds. Funds are allocated for payment of various bond Debt Service Payments



Comprised of two funds: County Landfill and the historic El Zocalo Fund. Revenues for the Landfill are comprised of Environmental Gross Receipts Tax 1/8% and Landfill Fees. El Zocalo revenues are derived from tenant rentals.