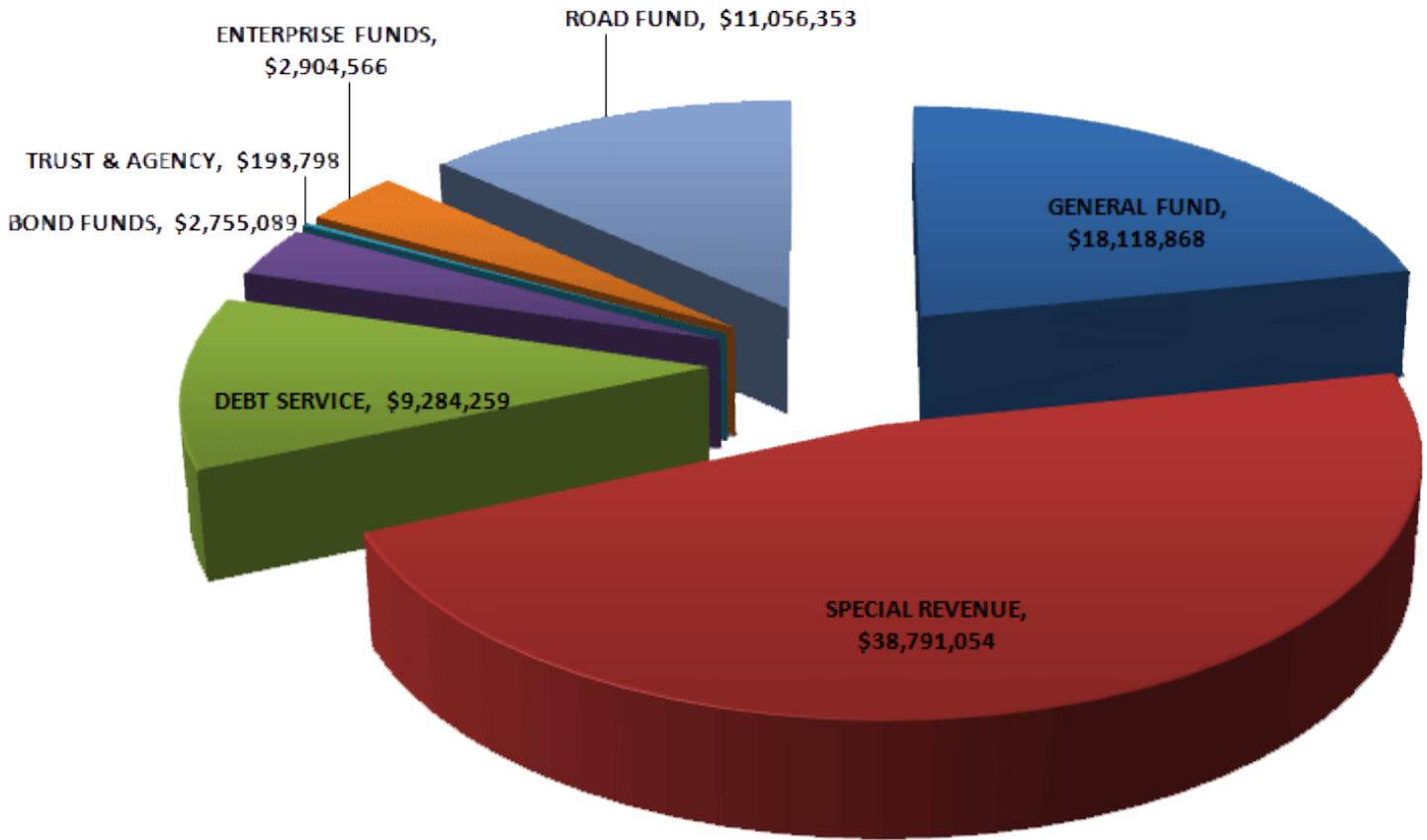
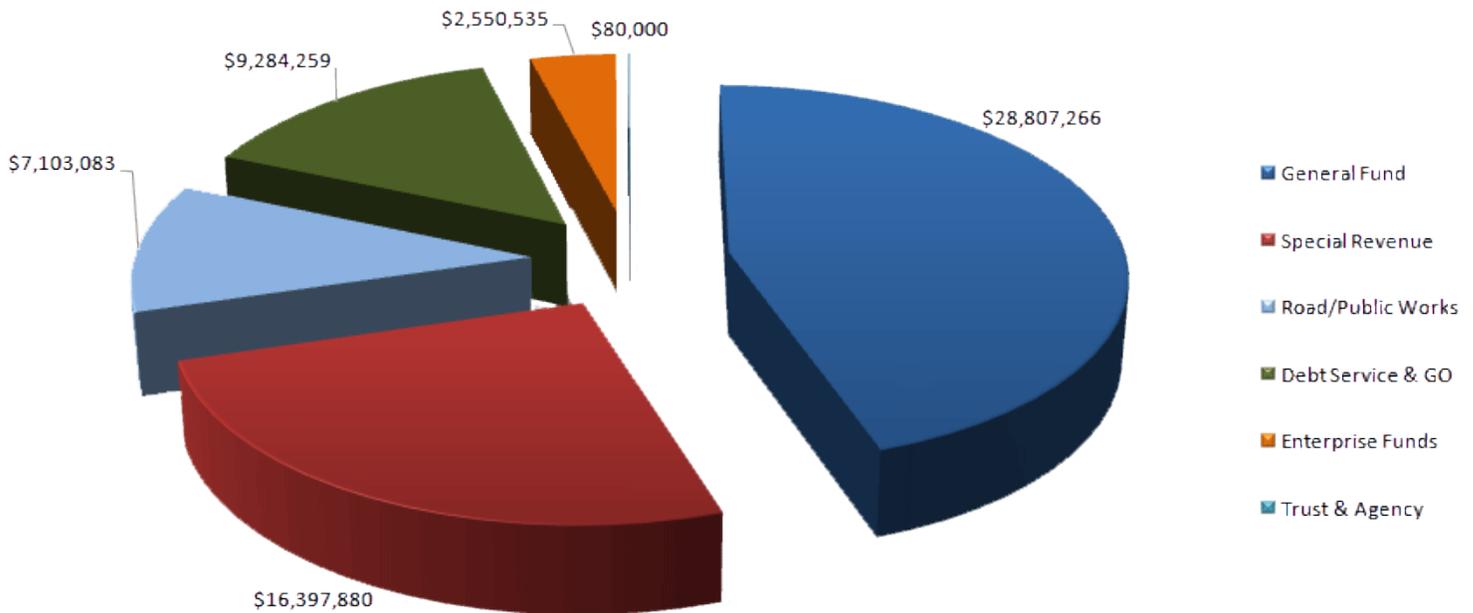


SANDOVAL COUNTY
FY 2013 - 2014 BUDGET \$85,191,252



SANDOVAL COUNTY REVENUE BUDGETED \$64,233,023



GENERAL FUND \$28,807,266

Comprised of revenues such as Property tax, Gross Receipt tax, County Fees, Payment in Lieu of Taxes & Equalization. [See attachment 2]

SPECIAL REVENUE \$16,397,880

Comprised of revenues sources from State, Federal & Local Government. Consists of funding for DWI, Emergency Services, Senior Programs & Legislative Appropriations. This funding carries a legal, and/or contractual obligation.

ROAD/PUBLIC WORKS \$7,103,083

Comprised of revenues sources from State & Federal Government as well as the General Fund. Funding is allocated for the construction and maintenance of county roads as well as signage and the upkeep of the right away.

DEBT SERVICE & GO \$9,284,259

Comprised of funding from Gross Receipt Tax, ¼% Fire Gross Receipt tax, Solid Waste Landfill Fees, and PILT Funds [Payment in lieu of Taxes]. Funds are allocated for payment for various Bond Debt service payments.

BONDS [CARRYOVER]

Comprised of funding from various Bonds to be used for Capital Projects. This is not new revenue, funding is carried over until funds are expensed.

ENTERPRISE FUNDS \$2,550,535

Comprised of two funds: County Landfill and the historic El Zocalo Fund. Revenues for the Landfill are comprised of Environmental Gross Receipts Tax 1/8% and Landfill fees. El Zocalo revenues are derived from tenant and special event rentals.

TRUST & AGENCY \$80,000

Trust & Agency funds are from resources which the County acts as a custodian or agent on behalf of another entity. Funding comes from an outside source and is flowed through the County and paid out to another source.