

Sandoval County Board of County Commissioners

Agenda Item Summary

AGENDA ITEM # 5-7-15.11B

1. REQUESTED MOTION

ACTION REQUESTED:

Authorize Submission of Sandoval County Senior Program's Capital Outlay Application for FY 2016-2017 in the Amount of \$611,463 to the NM Department of Aging and Long Term Services

WHY ACTION IS NECESSARY (Summary):

As a result of the NM Department of Aging and Long Term Services Capital Outlay Bureau's new process, they now require the application submittal be approved by the County Commission. This process includes a review and update of our Assets Management Plan, onsite evaluation of the facilities with Public Works staff, Nutrition Manager evaluation of all kitchen equipment, Public Works review for condition of vehicles, input from each Senior Center Supervisor on center furniture, computers and copiers, which is then reviewed by the Program Administrator and Division Director. This application includes the Capital Outlay requested in 2015-2016 in the amount of \$332,504, which was not passed by the 2015 NM Legislature. This will fund Capital Outlay needs for the Senior Program facilities throughout the County in 2016-2017.

2. REQUESTOR

COMMISSIONER SPONSORED: YES NO

DISTRICT: DISTRICT 1 DISTRICT 4
 DISTRICT 2 DISTRICT 5
 DISTRICT 3

DIRECTOR / ELECTED: Peggy Folk Cote

DIVISION: Community Services

ELECTED OFFICE:

ATTACHMENTS: YES NO

3. MEETING DATE

May 7, 2015

4. AGENDA (To be completed by County Manager)

- PROCLAMATION
- PRESENTATION
- CONSENT
- REGULAR
- APPEAL

5. RECOMMENDATIONS

Recommend Board of County Commission approval.

6. FISCAL IMPACT

If application is approved, funds will be budgeted accordingly.

7. RECOMMENDED APPROVAL (Initials & Date)

Department Director/Elected Official PFC 4/13/15	Human Resources _____	Purchasing _____	Attorney As to Form PFT 4/28/15	Finance Budget CCH 4/28/15	County Manager PPR 4/30/15	Other _____

8. COMMISSION ACTION

Approved Denied Deferred Other

2016 Legislative Request	
Renovation/Other Improvements	\$243,605.00
Meals Equipment	\$ 55,364.00
Other Equipment	\$ 61,694.00
Vehicles	\$250,800.00
Total	\$611,463.00