

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-19-15.5B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease the Legislative Funding Budget as follows:

<i>Legislative Funding</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
6500-20-148-48902 Jemez Center Roof Project	\$44,500	(\$44,500)		\$0
6500-20-148-48958 Sr Center Office Equipment	\$25,500	(\$10,863)		\$14,637
6500-20-148-49008 Bernalillo Center Improve	\$19,410	(\$19,410)		\$0
6500-20-148-49024 Corrales Center Renovations	\$23,000	(\$904)		\$22,096
6500-99-000-34100 Legislative Revenue	\$692,710		(\$75,677)	\$617,033
		(\$75,677)	(\$75,677)	

AND WHEREAS, this adjustment is needed in order to budget the actual fund balance remaining. Expenditures will be conducted in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19th DAY OF FEBRUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-19-15.5B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease the DWI Distribution Grant Budget as follows:

<i>DWI-Distribution Grant</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
5020-15-118-45940 DFA Refunds & Reimb	\$30,000	(\$8,556)	\$0	\$21,444
5020-99-000-34060 DWI Distribution Grant Rev	\$474,672		(\$8,556)	\$466,116
	\$30,000	(\$8,556)	(\$8,556)	

AND WHEREAS, this adjustment is requested in order to reflect actual amount due to DFA. Funding has been reverted in current fiscal year 2014-2015

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19th DAY OF FEBRUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-19-15.5B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase Planning & Zoning Cell Tower & Subdivision Engineering Fees Budget as follows:

		<i>Current</i>	<i>Expense</i>	<i>Revenue</i>	<i>New</i>
<i>Cell Tower</i>		<i>Budget</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Total Budget</i>
6130-13-147-45197	Cell Tower Engineering	\$122,126	\$5,000	\$0	\$127,126
6130-99-000-31802	Cell Tower Holding Acct	\$5,000	\$0	\$13,500	\$18,500
TOTAL:			\$5,000	\$13,500	

		<i>Current</i>	<i>Expense</i>	<i>Revenue</i>	<i>New</i>
<i>Subdivisin Engineering Fees</i>		<i>Budget</i>	<i>Adjustment</i>	<i>Adjustment</i>	<i>Total Budget</i>
6131-13-167-45932	Subdivision Engineering Fees	\$12,806	\$500	\$0	\$13,306
6131-00-000-31572	Subdivision Engineering Fees	\$0	\$0	\$1,148	\$1,148
TOTAL:			\$500	1,148	

AND WHEREAS, this adjustment is needed in order to reflect new deposits received. Funds are to be held in a Holding Account and will be refunding in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19th DAY OF FEBRUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-19-15.5B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 19, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Water Project Fund Budget as follows:

<i>Water Project Fund-Planning & Zoning</i>	<i>Current Budget</i>	<i>Expense Adjustment</i>	<i>Revenue Adjustment</i>	<i>New Total Budget</i>
6010-13-143-NEW Cuba Wastewater Phase 2	-	165,600	-	165,600
6010-00-000-NEW NMED-Water Project	-	-	165,600	165,600
	-	165,600	165,600	

AND WHEREAS, this adjustment is needed in order to reflect new funding from the New Mexico Environment Department. Funds will be used to cover the Cuba Wastewater System Improvement Project Phase II. Sandoval County is the Fiscal Agent for the Village of Cuba. Funds will began to be expensed in Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19th DAY OF FEBRUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

James Dominguez - Vice Chairman

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member