

Sandoval County Board of County Commissioners

Agenda Item Summary

AGENDA ITEM # 1-8-15.7C

1. REQUESTED MOTION

ACTION REQUESTED:

Approve Amendment No. 1 to Professional Services Agreement between Sandoval County and New Day in the Amount of \$30,000 to Provide Reception and Assessment Center Services to Cuba Independent School District

WHY ACTION IS NECESSARY (Summary):

The program reduces recidivism and diverts youth from further involvement in the juvenile justice system through early intervention and assessment and provides an intake interview, needs assessment, crisis intervention, case management and transition to local services for at-risk youth. It provides a drop off center for youth who have had law enforcement contact but did not score high enough on the Risk Assessment to be detained. This contract also includes RAC services to Bernalillo and Rio Rancho High Schools. This Amendment will increase the total contract to \$160,877.

2. REQUESTOR

COMMISSIONER SPONSORED: YES NO

DISTRICT: DISTRICT 1 DISTRICT 4
 DISTRICT 2 DISTRICT 5
 DISTRICT 3

DIRECTOR / ELECTED: Peggy Folk Cote
 DIVISION: Community Services
 ELECTED OFFICE:

ATTACHMENTS: YES NO

3. MEETING DATE

January 8, 2015

4. AGENDA (To be completed by County Manager)

- PROCLAMATION
- PRESENTATION
- CONSENT
- REGULAR
- APPEAL

5. RECOMMENDATIONS

Recommend Board of County Commission approval.

6. FISCAL IMPACT

This \$30,000 amendment will be paid from the NM CYFD Contract already approved in the 2014-2015 budget.

7. RECOMMENDED APPROVAL (Initials & Date)

| Department Director/Elected Official | Human Resources | Purchasing | Attorney As to Form ND | Finance Budget CCH | County Manager PPR | Other |
|--|--------------------|------------|------------------------------|--------------------------|--------------------------|-------|
| PFC 12/30/14 | _____ | _____ | ND 12/31/14 | CCH 1/2/15 | PPR 1/2/15 | _____ |

8. COMMISSION ACTION

Approved Denied Deferred Other

**AMENDMENT ONE TO
PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE COUNTY OF SANDOVAL AND NEW DAY**

This Amendment is made and entered into by and between **SANDOVAL COUNTY** (hereinafter referred to as the "COUNTY") and **NEW DAY** (hereinafter referred to as the "CONTRACTOR").

WHEREAS, the parties hereto entered into Professional Services Agreement on the 29th day of July 2014, which was duly recorded by the Sandoval County Clerk's Office as document #2014015469 for RAC services in Sandoval County at Bernalillo High School and Rio Rancho Public Schools for FY 2014-2015 in the amount of One Hundred Thirty Thousand Eight Hundred Seventy-Seven Dollars (\$130,877.00); and

WHEREAS, the parties wish to amend certain provisions of the said Agreement, specifically the Scope of Work and Compensation; and

NOW, THEREFORE, in consideration of the premises and mutual obligations set out in the original Agreement and herein, the COUNTY and CONTRACTOR hereby agree to amend the original Agreement as follows:

I. Section 1 of the original Agreement is amended to read as follows:

1. Scope of Work:

- A. The Contractor shall perform the scope of work as outlined in the original agreement and shall perform the following additional work:
- Provide RAC services in Sandoval County to Cuba Independent School District (Cuba High School and Middle School) that includes an intake interview, needs assessment, crisis intervention, case management and transition to local services for at-risk youth. These services and youth to be served will be developed through a collaborative approach with Cuba High School, law enforcement, tribal representatives, Juvenile Probation, AMI Kids and families.

II. Section 2 of the original Agreement is amended to read as follows:

2. Compensation:

A. The total amount payable to the Contractor under this Agreement, including gross receipts tax and expenses is being increased an additional Thirty Thousand Dollars (\$30,000.00) to provide the additional services for the RAC Program in Cuba Independent School District. Total for the entire contract shall not exceed One Hundred Sixty Thousand Eight Hundred Seventy-Seven Dollars (\$160,877.00) including gross receipts tax for fiscal year 2014-2015. This amount is a maximum and not a guarantee that the work assigned to Contractor under this Agreement to be performed shall equal the amount stated herein. A quarterly review of the program budget will be conducted by Sandoval County with the contractor to determine the program rate of expenditure and ability to maintain the program. If there is insufficient funds to continue the program, Sandoval County may terminate the contract.

III. Section 31 is an addition to the original Agreement:

24. EFFECT OF AMENDMENT ON ORIGINAL AGREEMENT:

All of the remaining provisions of the original Agreement not specifically amended or modified by this Amendment or that are not inconsistent with the terms of this Amendment, shall remain in full force and effect.

IN WITNESS WHEREOF, this agreement shall become fully executed upon the date of the final signature below.

CONTRACTOR:

BOARD OF COUNTY COMMISSIONERS OF SANDOVAL COUNTY:

Steve Johnson, Executive Director
New Day

Chair

ATTEST:

Vice Chair

Eileen Garbagni,
County Clerk

Member

APPROVAL AS TO FORM:

Member



Patrick Trujillo, County Attorney

Member

Date: _____