

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 1-8-15.7B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on January 8, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the County Business Development Budget as follows:

<i>County Business Development</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>Revenue Adjustment</i>
6090-14-142-NEW	NMTD-Grant	\$0	\$40,000	\$40,000	\$40,000
6090-14-142-NEW	Tourism-Partnership	\$0	\$26,500	\$26,500	\$26,500
		\$0	\$66,500	\$66,500	\$66,500

AND WHEREAS, this adjustment is needed in order to budget funding from the New Mexico Tourism Department for the purpose of providing a coordinated statewide perspective with regards to tourism activities. Funding will also come from the City of Rio Rancho, The Village of Cuba and The Village of Jemez Springs. Funds will be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 8th DAY OF JANUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Chair

Vice Chair

Member

Member

Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 1-8-15.7B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on January 8, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the County Business Development Budget as follows:

<i>County Business Development</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>New Revenue</i>
1010-14-021-48012 Capital Outlay-Projects	\$0	\$12,500	\$12,500	\$12,500
	\$0	\$12,500	\$12,500	\$12,500

AND WHEREAS, this adjustment is requested in order to budget for funding received from the New Mexico Department of Transportation Aviation Division. Funding is to be used to cover the cost of an airport feasibility Study. General Fund will cover the required 50% cash match. Funding must be expensed within (2) years.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 8th DAY OF JANUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Chair

Vice Chair

Member

Member

Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 1-8-15.7B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on January 8, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Homeland Security Grant Budget as follows:

<i>Homeland Security Grant</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>New Revenue</i>
4450-17-092-NEW	2015 Homeland Security Grant	\$0	\$80,953	\$80,953	\$80,953
4450-17-092-NEW	Emergency Management Contract	\$0	\$50,000	\$50,000	\$50,000
4450-17-092-NEW	NM Dept. of Health Grant 2015	\$0	\$19,500	\$19,500	\$19,500
		\$0	\$80,953	\$80,953	\$80,953

AND WHEREAS, this adjustment is needed in order to reflect new funding from NM Dept of Homeland Security & Emergency Management and the Dept of Health. Funding will be allocated to purchase search & rescue equipment, heavy rescue equipment, as well as cover expenses to augment capabilities in the emergency operations center and to respond to mass biological/chemical incidents. Funds will be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 8th DAY OF JANUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Chair

Vice Chair

Member

Member

Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 1-8-15.7B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on January 8, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the EMS/FIRE Dept **Revenue** Budget as follows:

<i>EMS/Fire Department Revenue</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>
4010-00-000-33000 Emergency Management	\$38,345	\$10,528	\$48,873
	\$38,345	\$10,528	\$48,873

AND WHEREAS, this adjustment is needed in order to reflect actual revenue granted from NM Dept of Homeland Security & Emergency Management. This adjustment will affect the revenue budget only. Revenue is expected to be received in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 8th DAY OF JANUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Chair

Vice Chair

Member

Member

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SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 1-8-15.7B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on January 8, 2015, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase Public Works- Road Projects Budget as follows:

<i>Public Works-Road Projects</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>	<i>New Revenue</i>
2010-06-029-48086 Dist I-Co-Op Current Year	\$443,755	\$605,227	\$1,048,982	\$605,277
	\$443,755	\$605,227	\$1,048,982	\$605,277

AND WHEREAS, this adjustment is requested in order to budget for funding received from New Mexico Department of Transportation. Funds are to be used for the design with miscellaneous improvements, construction & reconstruction, and pavement rehabilitation at various county road locations. Funds may be expensed in current Fiscal Year 2014-2015.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 8th DAY OF JANUARY, 2015.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

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