

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-1-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 1, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Subdivision Engineering Fees Budget as follows:

Subdivision Engineering Fees	Original Budget	Budget Increase	Adjusted Budget
6131-13-167-45932 Engineering Fees	\$8,070.00	\$5,060.00	\$13,130.00
	\$8,070.00	\$5,060.00	\$13,130.00

AND WHEREAS there is sufficient cash available in the Subdivision Engineering Fees fund. This increase is necessary in order to reflect engineering fees collected. Funding needs to be budgeted and held in escrow to pay for future engineering reviews assessed in the current budget year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 1st DAY OF MAY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST: _____
Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-1-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 1, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Grant Budget as follows:

DWI Grant		Original Budget	Budget Increase	Adjusted Budget
5020-15-113-NEW	Nm Coalition Mini Grant	\$0.00	\$2,000.00	\$2,000.00
		\$0.00	\$2,000.00	\$2,000.00

AND WHEREAS there is sufficient cash available in the DWI fund. This increase is necessary in order to reflect additional funding to assist the SPC Manager and its clients. Funding is to be expensed in current budget year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 1ST DAY OF MAY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-1-14.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 1, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to reduce the DWI Grant-EUDL-CYFD Budget as follows:

DWI Grant		Original Budget	Budget Decrease	Adjusted Budget
5020-15-110-41020	Full-Time Salaries	\$8,439.00	(\$8,439.00)	\$0.00
5020-15-110-42020	FICA	\$646.00	(\$646.00)	\$0.00
5020-15-110-42030	PERA	\$1,025.00	(\$1,025.00)	\$0.00
5020-15-110-42050	Group Insurance	\$291.00	(\$291.00)	\$0.00
5020-15-110-42060	Retiree Health	\$169.00	(\$169.00)	\$0.00
5020-15-110-42900	Other Employee Benefits	\$6.00	(\$6.00)	\$0.00
5020-15-110-45030	Professional Services	\$47,299.00	(\$20,299.00)	\$27,000.00
5020-15-110-47080	Printing & Publishing	\$2,000.00	(\$2.00)	\$1,998.00
		<u>\$59,875.00</u>	<u>(\$30,877.00)</u>	<u>\$28,998.00</u>

AND WHEREAS there is sufficient cash available in the DWI fund. This decrease is necessary in order to reflect actual funding received from the State of New Mexico Children, Youth & Families Department. Funding is to be expensed in current budget year 2013-2014 through December 31, 2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 1ST DAY OF MAY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 5-1-14.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on May 1, 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Citizens Budget as follows:

Senior Program	<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
5260-15-126-48070 Capital Outlay	\$0.00	\$3,301.00	\$3,301.00
	\$0.00	\$3,301.00	\$3,301.00

AND WHEREAS there is sufficient cash available in the Senior Program fund. This increase is necessary in order to reflect one time funds received from North Central NM Economic Development District to assist with the purchase of an Ice Machine for the Cuba Center. Funding is to be expensed in current budget year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 1ST DAY OF MAY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member