

Sandoval County Board of County Commissioners

Agenda Item Summary

AGENDA ITEM # 4-3-14.6C

1. REQUESTED MOTION

ACTION REQUESTED:

Approve Submission of Sandoval County Senior Program's Application for Capital Outlay for FY 15-16 to the NM Department of Aging and Long Term Services for \$332,504.88

WHY ACTION IS NECESSARY (Summary):

As a result of the NM Department of Aging and Long Term Services Capital Outlay Bureau new process, they now require the application submittal be approved by the County Commission. This process includes a review and update of our Assets Management Plan, onsite evaluation of the facilities with Public Works staff, Nutrition Manager evaluation of all kitchen equipment, Public Works review for Condition of Vehicles, input from each Senior Center Supervisor on center furniture, computers and copiers which is then reviewed by the Program Administrator and Division Director.

2. REQUESTOR

COMMISSIONER SPONSORED: YES NO

DISTRICT: DISTRICT 1 DISTRICT 4
 DISTRICT 2 DISTRICT 5
 DISTRICT 3

DIRECTOR / ELECTED: Peggy Folk Cote

DIVISION: Community Services

ELECTED OFFICE:

ATTACHMENTS: YES NO

3. MEETING DATE

April 3, 2014

4. AGENDA (To be completed by County Manager)

- PROCLAMATION
- PRESENTATION
- CONSENT
- REGULAR
- APPEAL

5. RECOMMENDATIONS

Recommend Approval

6. FISCAL IMPACT

This will fund Capital Outlay needs for the Senior Program facilities throughout the County in 2015-16.

7. RECOMMENDED APPROVAL (Initials & Date)

Department Director/Elected Official	Human Resources	Purchasing	Attorney As to Form PFT	Finance Budget CCH	County Manager PPR	Other
PFC 3/24/14	_____	_____	3/25/14	3/24/14	3/27/14	_____

8. COMMISSION ACTION

Approved Denied Deferred Other

Sandoval County Senior Program
2015/16 New Mexico Aging and Long Term Services Capital Outlay Request

Listed below are the Capital Outlay projects and equipment that Sandoval County Senior Program is requesting be included in the 2015/16 New Mexico Aging and Long Term Services Capital Outlay Request.

Renovation/Other Improvements	
Re-stuccoing the Jemez Senior Center	\$ 27,511.00
LED Lighting for Jemez Senior Center (includes installation)	\$ 29,920.00
LED Lighting for Corrales Senior Center (includes installation)	\$ 20,570.00
100 Gallon Gas Commercial Water Heater at the Jemez Senior Center (includes installation)	\$ 5,880.00
Sub-total	\$ 83,881.00

Meals Equipment	
Tables and Chairs for Jemez Senior Center	\$ 7,986.25
Tables and Chairs for Cuba Senior Center	\$ 7,986.25
Tables and Chairs for Placitas Senior Center	\$ 7,986.25
Sub-total	\$ 23,958.75

Other Equipment	
6 Replacement computer systems with Microsoft license (\$1,167.68 each) for Senior Program Countywide	\$ 7,006.08
1 Copier for Volunteer Services 1 Copier for Senior Program Administration (GSA \$12,635 each)	\$ 25,270.00
Exercise Equipment for Senior Centers Countywide - 1 Treadmill, 2 Ellipticals, 2 Recumbent Bikes	\$ 11,335.05
Sub-total	\$ 43,611.13

Vehicles	
Ford Hot Shot 4x4 Food Delivery truck for Bernalillo meal delivery	\$ 38,457.00
Ford Hot Shot Food Delivery truck for Rio Rancho Meal Site meal delivery	\$ 37,557.00
Ford Trans Connect Van H/C for Bernalillo Senior Center transportation	\$ 42,000.00
Ford Trans Connect Van H/C for Placitas Senior Center transportation	\$ 42,000.00
Ford 4x4 Escape – Administration transportation	\$ 21,040.00
Sub-total	\$181,054.00

2015/16 Legislative Request	
Renovation/Other Improvements	\$ 83,881.00
Meals Equipment	\$ 23,958.75
Other Equipment	\$ 43,611.13
Vehicles	\$181,054.00
Total	\$332,504.88