

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-6-14.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 6th 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sandoval County DWI Budget as follows:

DWI GRANT PROGRAM		<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
5020-15-115-45030	Professional Services	\$92,293.00	\$50,345.00	\$142,638.00
5020-15-115-46010	Office Supplies	\$2,400.00	\$900.00	\$3,300.00
5020-15-115-46020	Supplies Non-Capital	\$0.00	\$6,500.00	\$6,500.00
		\$94,693.00	\$57,745.00	\$152,438.00

AND WHEREAS, this adjustment is needed in order to reflect FY 2013 Grant Reversion Funds from the State of NM DWI Program. Funding will be used for operation expenses in current Fiscal year 2014 .

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 6th DAY OF FEBRUARY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-6-14.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 6th 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Personnel & Risk Management Budget as follows:

PERSONNEL & RISK MANAGEMENT		Original Budget	Budget Increase	Adjusted Budget
1010-4-004-NEW	Affordable Care Act Fees	\$0.00	\$60,000.00	\$60,000.00
		\$0.00	\$60,000.00	\$60,000.00

AND WHEREAS, this transfer & adjustment is needed in order to cover the cost of two medical insurance fees imposed under the Affordable Care Act (Transitional Reinsurance Fee & Insurer's Fee) due in this current Fiscal year 2014 .

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 6th DAY OF FEBRUARY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-6-14.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 6th 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Distribution Grant Budget as follows:

<i>DWI Distribution Account</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
5020-15-118-45940 DFA Refunds/Reimbursements	\$27,642.00	\$30,104.00	\$57,746.00
	\$27,642.00	\$30,104.00	\$57,746.00

AND WHEREAS, this adjustment is needed in order to reflect funding that was reverted back to DFA and will be re-distributed during current Fiscal Year 2013-2014. Payment has already gone out, transfer will budget the funds that are currently sitting in the carryover cash account.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 6th DAY OF FEBRUARY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-6-14.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 6th 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Community Services Budget as follows:

COMMUNITY SERVICES	<i>Original Budget</i>	<i>Budget Increase</i>	<i>Adjusted Budget</i>
1010-15-022-NEW NMDOH SC Health Council	\$0.00	\$5,000.00	\$5,000.00
	\$0.00	\$5,000.00	\$5,000.00

AND WHEREAS, this adjustment is needed in order to reflect new funding received from The Department of Health for the SC Health Council. Funding will be used for operation expenses in current Fiscal year 2014 .

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 6th DAY OF FEBRUARY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Orlando J. Lucero - Vice Chair

Nora Scherzinger - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-6-14.6B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 6th 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Sandoval County Fire Budgets as follows:

SANDOVAL COUNTY FIRE DIST.	Original Budget	Budget Increase	Adjusted Budget	
4013-17-061-45920	Algodones Fire-Medical Exams	\$6,000.00	\$1,000.00	\$7,000.00
4013-17-061-47160	Algodones Fire - Electricity	\$20,000.00	\$2,000.00	\$22,000.00
4013-17-061-48020	Algodones Fire - Capital Outlay	\$27,375.00	\$94,946.00	\$122,321.00
4014-17-062-48020	Pena Blanca-Capital Outlay	\$8,286.00	\$8,084.00	\$16,370.00
4015-17-063-48020	Ponderosa-Capital Outlay	\$114,283.00	\$96,283.00	\$210,566.00
4017-17-066-48020	La Cueva - Capital Outlay	\$137,012.00	\$41,180.00	\$178,192.00
4021-17-074-48070	Regina - Capital Outlay	\$151,626.00	\$96,464.00	\$248,090.00
		\$464,582.00	\$339,957.00	\$804,539.00

AND WHEREAS, this funding is currently unallocated in their Cash Balance account. Funds will be used to cover operating expenses in current Fiscal year 2014 .

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 6th DAY OF FEBRUARY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

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Orlando J. Lucero - Vice Chair

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Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-6-14.6B(7)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 6th 2014, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to establish the 2013 Landfill Project Loan Budget as follows:

2013 LANDFILL PROJECT LOAN		Original Budget	Budget Increase	Adjusted Budget
8234-06-180-48012	Capital Asset-Cell Project	\$0.00	\$6,672,836.00	\$6,672,836.00
8234-06-180-48020	Capital Outlay-Compactor	\$0.00	\$544,392.00	\$544,392.00
		\$0.00	\$7,217,228.00	\$7,217,228.00

AND WHEREAS, this will establish the NMFA 2013 Landfill Loan to cover the costs of acquisition and construction of landfill projects and acquiring landfill equipment. Project will commence in current Fiscal Year 2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 6th DAY OF FEBRUARY, 2014.

SANDOVAL COUNTY COMMISSION

ATTEST:

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

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