

# SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 10-17-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on October 17, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Prevention budget as follows:

DWI PREVENTION PROGRAM		Original Budget	Budget Increase	Adjusted Budget
5020-15-170-45907	Bern/Cuba Offenders	\$5,900.00	\$4,848.00	\$10,748.00
5020-15-117-45030	Professional Services	\$7,800.00	\$3,585.00	\$11,385.00
5020-15-114-45907	Bern/Cuba Offenders	\$19,750.00	\$7,270.00	\$27,020.00
5020-15-112-45030	Professional Services	\$7,300.00	\$5,808.00	\$13,108.00
5020-15-112-46020	Supplies Non-Capital	\$1,000.00	\$7,000.00	\$8,000.00
		<b>\$41,750.00</b>	<b>\$28,511.00</b>	<b>\$70,261.00</b>

AND WHEREAS, this adjustment is needed in order to reflect the increase in fees collected for treatment workbooks, Probation, SCRAM bracelets and Screening. Funding is to be budgeted in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 17<sup>th</sup> DAY OF OCTOBER, 2013.

ATTEST:

*SANDOVAL COUNTY COMMISSION*

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Eileen Garbagni, County Clerk

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Darryl F. Madalena - Chair

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Nora Scherzinger - Vice Chair

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Orlando J. Lucero - Member

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Don Chapman - Member

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Glenn Walters - Member