

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-19-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 19, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to adjust the Emergency Services budgets as follows:

<i>Emergency Services</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>
4035-17-076-48013	Sandoval County EMS	\$0.00	\$94,500.00	\$94,500.00
4037-17-078-45908	Santo Domingo	\$12,175.00	(\$86.00)	\$12,089.00
4038-17-079-45908	Jemez Pueblo	\$11,344.00	(\$73.00)	\$11,271.00
4039-17-081-45908	La Cueva	\$7,544.00	(\$6.00)	\$7,538.00
4042-17-084-45908	La Madera	\$5,345.00	(\$3.00)	\$5,342.00
4043-17-085-45908	Regina	\$5,634.00	(\$7.00)	\$5,627.00
4045-17-087-45908	Torreon	\$7,641.00	(\$8.00)	\$7,633.00
4048-17-082-48013	Placitas	\$0.00	\$24,000.00	\$24,000.00
		\$49,683.00	\$118,317.00	\$168,000.00

AND WHEREAS, this adjustment is needed in order to reflect actual funding received by the State of New Mexico Emergency Medical Systems Bureau. Funding is to be expensed in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19TH DAY OF SEPTEMBER, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-19-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 19, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Senior Program NSIP budget as follows:

<i>Senior Program - NSIP</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
5260-15-133-46011 Feeding & Food	\$88,000.00	\$18,773.00	\$106,773.00
	\$88,000.00	\$18,773.00	\$106,773.00

AND WHEREAS, this adjustment is needed in order to reflect additional funding received from North Central NM Economic Development District, Non-Metro Area Agency on Aging. Funding is to be expensed in current Fiscal Year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19TH DAY OF SEPTEMBER, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-19-13.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 19, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Detention Center budget as follows:

Detention Center	Original	Increase	New Budget
2090-16-040-48013 Capital Asset-State Funding	\$0	\$275,000	\$275,000
	\$0	\$275,000	\$275,000

AND WHEREAS, this adjustment is needed in order to reflect new funding. The Sandoval County Detention Center has been granted Capital Appropriation funding from the State of New Mexico Department of Finance & Administration to purchase, install & retrofit cell doors in the detention center. Funding expires on June 30, 2017.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19TH DAY OF SEPTEMBER, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chairman

Nora Scherzinger - Vice Chairman

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 9-19-13.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on September 19, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to adjust the Fire Department budgets as follows:

<i>Fire Department Budgets:</i>	<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>
4012-17-060-46041 Placitas Fire Dist.	\$30,000.00	\$5,628.00	\$35,628.00
4013-17-061-46041 Algodones Fire Dist.	\$191,251.00	(\$3,900.00)	\$187,351.00
4014-17-062-46041 Pena Blanca Fire Dist.	\$10,000.00	\$14,607.00	\$24,607.00
4016-17-065-46041 La Madera Fire Dist.	\$11,000.00	\$9,051.00	\$20,051.00
4017-17-066-46041 La Cueva Fire Dist.	\$14,500.00	(\$5,074.00)	\$9,426.00
4019-17-071-46041 Torreon Fire Dist.	\$17,382.00	(\$1,235.00)	\$16,147.00
4020-17-073-46041 Zia Pueblo Fire Dist.	\$9,823.00	\$9,771.00	\$19,594.00
	\$283,956.00	\$28,848.00	\$312,804.00

AND WHEREAS, this adjustment is needed in order to reflect actual funding received by the State Fire Marshal's Division. Funding is to be expensed in current fiscal year 2013-2014.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 19TH DAY OF SEPTEMBER, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member