

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-7-13.6B(1)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 07, 2013 and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Program budgets as follows:

<i>DWI GRANT</i>		<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
5020-15-115-45030	Professional Services	\$65,964.00	\$27,641.00	\$93,605.00
5020-15-110-45030	Professional Services	\$0.00	\$85,000.00	\$85,000.00
5020-15-110-46933	Educational Materials	\$0.00	\$5,000.00	\$5,000.00
		\$65,964.00	\$117,641.00	\$183,605.00

AND WHEREAS, this increase is needed in order to reflect new funding received from the State of NM Children, Youth & Families and funding that has been awarded to the County from the Department of Finance & Administration. Funding is to be expensed in current fiscal year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above adjustments be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7TH DAY OF FEBRUARY, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora M. Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-7-13.6B(2)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 07, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Detention Budget and decrease the General Fund as follows:

CASH TRANSFER AND BUDGET TRANSFER			
GENERAL FUND/ADMINISTRATION	Current	Decrease	New Budget
1010-01-001-45950 Contingency Claims	\$366,174.00	(\$65,000.00)	\$301,174.00
	\$366,174.00	(\$65,000.00)	\$301,174.00

CASH TRANSFER AND BUDGET TRANSFER			
DETENTION CENTER	Current	Increase	New Budget
2090-16-040-45030 Professional Services	\$202,880.00	\$65,000.00	\$267,880.00
	\$202,880.00	\$65,000.00	\$267,880.00

AND WHEREAS, this transfer is needed in order to fund the expense of a professional consultant with experience & knowledge of the American Corrections Association Accreditation and the Office of the Federal Detention Trustee Audits in order to assist the Detention Center to successfully complete a federal performance based professional standards audit and inspection. Expense is for current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7TH DAY OF FEBRUARY, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

Darryl F. Madalena - Chair

Nora M. Scherzinger - Vice Chair

Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-7-13.6B(3)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 07, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the Public Works Mechanics budget as follows:

<i>Public Works-Mechanics</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
<u>2010-06-028-48070</u> Capital Outlay	\$15,850.00	\$22,440.00	\$38,290.00
	<u>\$15,850.00</u>	<u>\$22,440.00</u>	<u>\$38,290.00</u>

AND WHEREAS, this increase is needed in order to reflect funding that was received from NM Association of Counties as insurance recoveries for a stolen vehicle and equipment. This funding will be used to re-purchase the equipment in the current Fiscal Year 2012-2013.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7TH DAY OF FEBRUARY, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Garbagni, County Clerk

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Orlando J. Lucero - Member

Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-7-13.6B(4)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 07, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to increase the DWI Distribution Grant Budget as follows:

<i>DWI Distribution Account</i>	<i>Current</i>	<i>Increase</i>	<i>New Budget</i>
5020-15-118-45940 DFA Refunds/Reimbursements	\$0.00	\$27,642.00	\$27,642.00
	\$0.00	\$27,642.00	\$27,642.00

AND WHEREAS, this adjustment is needed in order to reflect funding that was reverted back to DFA and will be re-distributed during current Fiscal Year 2012-2013. Payment has already gone out, transfer will budget the funds that are currently sitting in the carryover cash account.

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above increase be made.

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7TH DAY OF FEBRUARY, 2013.

ATTEST:

SANDOVAL COUNTY COMMISSION

Eileen Carbagni, County Clerk

Darryl F. Madalena - Chair

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Don Chapman - Member

Glenn Walters - Member

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

Budget Resolution No. 2-7-13.6B(5)

WHEREAS, a regular scheduled meeting of the Board of County Commissioners of Sandoval County was held on February 07, 2013, and

WHEREAS, the Board of County Commissioners of Sandoval County deem it necessary to decrease the Detention Center Budget as follows:

FISCAL YEAR 2012-2013		BUDGET		
<i>Detention Center 2090-16-040</i>		<i>Current</i>	<i>Adjustment</i>	<i>New Budget</i>
#41020	Full Time Salaries	\$4,590,468.00	(\$963,991.00)	\$3,626,477.00
#41050	Over Time Pay	\$375,000.00	\$150,000.00	\$525,000.00
#42020	FICA	\$379,858.00	(\$73,745.00)	\$306,113.00
#42030	PERA	\$525,277.00	(\$109,835.00)	\$415,442.00
#42050	Group Insurance	\$690,000.00	(\$160,080.00)	\$529,920.00
#42060	Retiree Health	\$99,309.00	(\$19,279.00)	\$80,030.00
#42900	Other Employee Benefits	\$20,000.00	(\$5,000.00)	\$15,000.00
#43020	Mileage & Per Diem	\$1,000.00	(\$823.00)	\$177.00
#44010	Building Repairs/Maint	\$110,000.00	(\$5,000.00)	\$105,000.00
#46010	Office Supplies	\$22,000.00	(\$3,000.00)	\$19,000.00
#46021	Safety Equipment	\$9,000.00	(\$4,000.00)	\$5,000.00
#46040	Uniforms	\$60,000.00	(\$12,000.00)	\$48,000.00
#46901	Medical Supplies	\$13,300.00	\$3,413.00	\$16,713.00
#47020	Care of Prisoners	\$447,120.00	\$100,000.00	\$547,120.00
#47021	Jail Supplies	\$97,500.00	(\$4,875.00)	\$92,625.00
#47022	Feeding of Prisoners	\$640,000.00	(\$240,000.00)	\$400,000.00
#47040	Training Expense	\$8,000.00	(\$2,000.00)	\$6,000.00
#47060	Malpractice Insurance	\$37,938.00	\$1,256.00	\$39,194.00
#47080	Printing & Publishing	\$6,500.00	(\$1,500.00)	\$5,000.00
#47161	Heating/Gas	\$41,000.00	(\$9,000.00)	\$32,000.00
#47162	Water	\$96,000.00	(\$6,000.00)	\$90,000.00
#48030	Capital Outlay/Furniture	\$95,000.00	\$24,000.00	\$119,000.00
#48050	Capital Outlay/Lease Purchase	\$24,000.00	(\$24,000.00)	\$0.00
		\$8,388,270.00	(\$1,365,459.00)	\$7,022,811.00

AND WHEREAS, this adjustment is needed in order to reflect the current cut in their budget and revenues. These adjustments are due to the reduction of federal prisoners housed at the Detention Center. In order to make their budget, the current budget will need to be decreased in this Fiscal Year 2012-2013

NOW THEREFORE BE IT RESOLVED, that after approval by the Local Government Division of the Department of Finance and Administration the above decrease be made.

SANDOVAL COUNTY ADMINISTRATIVE OFFICES

DONE AT BERNALILLO, NEW MEXICO, COUNTY OF SANDOVAL, 7TH DAY OF FEBRUARY, 2013.

ATTEST:

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