



Agenda Item Number: 1-10-13.9B

**SANDOVAL COUNTY
BOARD OF COUNTY COMMISSIONERS**

Date of Commission

Meeting: January 10, 2013

Division / Elected

Office: Office of the County Manager

Staff Contact: Phillip Rios, County Manager

Title of Item: INTEL - School-to-Work Fund Disbursement

Action Requested: Discussion and Motion to Approve the Allocation of \$100,000 Pursuant to Section 5.12A of the 2004 Lease Agreement Between Sandoval County and Intel for the Purpose of the School-to-Work Program as follows: Rio Rancho Public Schools \$70,000; Bernalillo Public Schools \$15,000; Cuba Independent Schools \$10,000; and Jemez Valley Public Schools \$5,000

Summary:

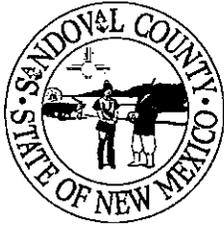
In the 2004 Lease Agreement between the County and Intel, Intel agrees to pay the County \$100,000 for distribution to public school districts in the County for the purpose of encouraging the school-to-work programs when the prior year's goal of hiring at least 60% of its new employees from Sandoval County and State is not met. Intel did not meet the goal in 2011. A letter was sent to each of the four (4) school district superintendents. Allocations were based on student enrollment in the school-to-work program. The formula was dividing the total students (3070) by \$100,000 which averaged at \$32.57 per student. Due to the fact that the smaller school systems needed a little more assistance they were allocated at a higher rate per student.

Attachments:

- Letter to Superintendents August 28, 2012
- Response Letters/E-mails from Schools

FISCAL IMPACT

None



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STAFF ANALYSIS SUMMARY

County Manager:	See Summary and Recommend Board of County Commission approval. PPR 01/03/2013
Initiating Elected Official / Division Director:	N/A
Legal:	N/A
Finance:	Budget established and ready for disbursement. Recommend Approval. CCH 1/2/13



SANDOVAL COUNTY ADMINISTRATIVE OFFICES

BOARD OF COUNTY COMMISSIONERS

DARRYL F. MADALENA
District 5, Chairman

ORLANDO J. LUCERO
District 1, Vice Chairman

DON E. LEONARD
District 2

DON G. CHAPMAN
District 3

GLENN WALTERS
District 4

August 28, 2012

Vicki Smith, Superintendent
Cuba Independent Schools
P.O. Box 70
Cuba, NM 87013

V. Sue Cleveland, Superintendent
Rio Rancho Public Schools
500 Laser Road NE
Rio Rancho, NM 87124

PHILLIP RIOS
County Manager

E. David Atencio, Superintendent
Jemez Valley Public Schools
8501 Highway 4
Jemez Pueblo, NM 87024

Allan Tapia, Superintendent
Bernalillo Public Schools
224 North Camino del Pueblo
Bernalillo, NM 87004

Dear Superintendents:

The County has received a check in the amount of \$100,000 from Intel pursuant to the Lease Agreement entered into between the County and Intel. When Intel does not meet its hiring goal, per the agreement, it is to pay the County the money to be distributed to the public school districts for the purpose of school-to-work programs. The County would like to make the distribution based on your district's ratio of students who are participating in school-to-work programs.

School-to-work Transition

School-to-work transition is a phrase referring to on-the-job training, apprenticeships, cooperative education agreements or other programs designed to prepare students to enter the job market. This education system is primarily employed in the United States, partially as a response to work training as it is done in Europe and Asia.

School-to-work is a system to introduce the philosophy of school-based, work-based, and connecting activities as early as kindergarten to expose students to potential future careers. School to work emphasizes lifelong learning.

Using this as an example definition of school-to-work, I am asking you to provide me with information on your district's school-to-work program, the number of students participating as a ratio of your high school student enrollment, and any other information which will help the County make a fair distribution of these funds. The County intends to make the distribution before the end of the calendar year. In order to accomplish this goal, I need to have your data by November 1, 2012.

Sincerely,

Phillip Rios
Phillip Rios
County Manager

xc: Sandoval County Commissioners
Intel

CUBA

Mary Jo Trujillo

From: Lillian Torrez [ltorrez@cuba.k12.nm.us]
Sent: Wednesday, October 17, 2012 3:25 PM
To: Mary Jo Trujillo
Subject: RE: SCHOOL TO WORK PROGRAM

Mary Jo,

As per our conversation, the following are specific numbers for the programs in our high school: **The total is 712 with a total enrollment of 250 shows a ratio of 2.9. This is almost 3 to 1 per student.**

Culinary Arts	89
Gourmet	18
Computer	14
Wood Working	28
Metals	27
Welding	12
Robotics	32
Art	44
Broadcast Video	5
Driver's Education	40
College Prep	33
Financial Literacy	51
Keyboarding	39
Yearbook	9
Athletics	37
Cosmetology	12
Song Writing	9
Spanish	48
French	3
Navajo	142
Guitar	12
Piano	8
TOTAL	712

250 STUDENT POPULATION

712 ENROLLED IN S to W
PROG.

2.9 RATIO

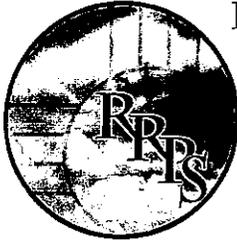
Lillian

From: Mary Jo Trujillo [mailto:MTrujillo@sandovalcountynm.gov]
Sent: Wednesday, October 17, 2012 2:30 PM
To: Lillian Torrez
Subject: FW: SCHOOL TO WORK PROGRAM

Yes... I need to know what programs Cuba Schools offer its students. Enrollment numbers in each of these classes. Career fair numbers isn't what is needed. Basically, the percentage you gave for the special education students is the same information we need for other student population.

From: Lillian Torrez [mailto:ltorrez@cuba.k12.nm.us]
Sent: Wednesday, October 17, 2012 2:24 PM
To: Mary Jo Trujillo
Subject: RE: SCHOOL TO WORK PROGRAM

Mary Jo,



RIO RANCHO PUBLIC SCHOOLS

"Student Excellence"

500 Laser Road NE
Rio Rancho, New Mexico 87124

(505) 896-0667
Fax (505) 896-0662

October 29, 2012

Phillip Rios, County Manager
Sandoval County Courthouse
PO Box 40
Bernalillo, NM 87004

*RR High &
Cleveland High*

2.1 RATIO

Dear Mr. Rios:

In response to your letter dated August 28, 2012 regarding possible funding through Intel, below please find the requested data for Rio Rancho Public Schools School-to-Work programs.

Total # of students in grades 9 – 12:

5135

Total # of students participating in School-to-Work Programs:

~~3457~~

*11/8/12 Reduce # to
2413 per conversation
w/ Mr. Leppelman
mj*

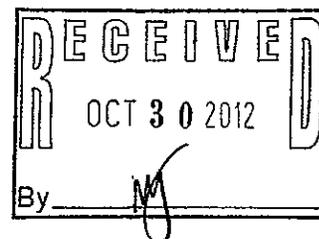
These numbers include such programs as Dual Credit, ROTC, CAD, Career Intern and Work Study to name a few.

If you need any further information, please don't hesitate to contact me.

Sincerely,

Carl Leppelman, Associate Superintendent
Rio Rancho Public Schools

*#s from Cleveland High
were incorrect.*



JEMEZ VALLEY PUBLIC SCHOOLS

8501 Highway 4, Jemez Pueblo, New Mexico 87024
Local Line: (575) 834-7391. ABQ. Line: (505) 842-0902. FAX: (575) 834-7394.
www.jvps.org

E. David Atencio
Superintendent

September 11, 2012

Phillip Rios, County Manager
Sandoval County Courthouse
P.O. Box 40
Bernalillo, New Mexico 87004

109 STUDENT POPULATION
33 ENROLLED IN STOW
PROG.

3.3 RATIO

Dear Mr. Rios,

We are in receipt of your letter dated August 28, 2012 in which you request the following:

- Information on our district's school to work opportunities (using the provided example)
- The number of students participating as a ratio of our High School Enrollment

We are grateful for this opportunity and are happy to provide the following information.

Jemez Valley Public Schools provides for school to work opportunities and coursework throughout our Pre K-12 program of studies. Every student is provided with the necessary experiences and course work at each grade level. The following is a partial list of activities and coursework that are interwoven into the daily program of studies for each and every student:

- Financial literacy
- Career/Communications
- Computer Maintenance
- Computer Applications
- Distance Learning
- Peer Mentoring
- Crisis Intervention
- Work-study
- GEAR UP New Mexico
- Job Mentorships and Shadowing
- Career Fairs
- Computer Technology
- Collaboration with Jemez Vocational Rehabilitation for job training
- Field trips (Forest Services, Environmental Science, Museum Work, Archeology, etc.)
- Collaboration with Commission for the Blind to plan transition to post-secondary employment and education.
- MECA (A career interest inventory. Transition plans are developed based on student interests, including employment and post-secondary education.

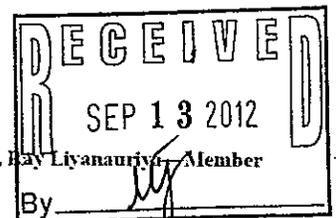
The number of students participating "as a ratio" of the High School Enrollment is 3.3 to 1 (3.3 participating students for every 1 high school student or 326.6% of the high school enrollment of 109 students.)

Again thank you for this opportunity. Please feel free to contact my office should you require any further information.

Sincerely,



E. David Atencio
Superintendent



Jemez Valley Public Schools Board of Education:

Anthony Delgarito – President, Tina Trujillo – Vice President, Gail Madelena – Secretary, Dr. Erin Middleton – Member, Ray Liyanauriy – Member
"Caring Community Schools Providing Every Student with Opportunities for Success"

BHS

Mary Jo Trujillo

From: Jackie Darnell [JDarnell@bps.k12.nm.us]
Sent: Monday, October 22, 2012 3:10 PM
To: Mary Jo Trujillo
Subject: FW: Enrollment Ratios of CTE Classes BHS

Follow Up Flag: Follow up
Flag Status: Flagged

Categories: Green Category

These numbers were just recently given to me from the high school.

Jackie Darnell
Administrative Assistant to Superintendent
Bernalillo Public Schools
224 N. Camino Del Pueblo
Bernalillo, NM 87004
505-404-5682
505-867-7850 FAX

806 STUDENT POPULATION
374 ENROLLED IN STON
PROG.

2.2 RATIO

From: Aubrey Tucker
Sent: Monday, October 22, 2012 3:07 PM
To: Jackie Darnell
Subject: FW: Enrollment Ratios of CTE Classes BHS

From: Aubrey Tucker
Sent: Monday, October 22, 2012 2:51 PM
To: Allan Tapia; Keith Cowan
Cc: 'aetect@msn.com'
Subject: Enrollment Ratios of CTE Classes BHS

Dear Sir,

These are the results of the Career Tech enrollment data that you requested:

Number of Students enrolled 1 st Semester in Career Tech Classes	374 (46.4% of the total population)	Based on a population of 806
Number of Students enrolled 2 nd Semester in Career Tech Classes	393 (48.7% of the total population)	Based on a population of 806
Total number of students enrolled 1 st and 2 nd semester in Career Tech Classes	767 (95.1% of the total Population)	Based on a population of 806